

Wildlife Restoration

Federal Assistance Forecast of Gross Receipts and Deductions

12/22/03

(In Million \$\$)

Gross Receipts	Actuals				Forecast of Estimated Gross Receipts									
	FY00	FY01	FY02	FY03	FY04	FY05	FY06 ¹	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Pistols - Revolvers	41	35	43	40	42	42	43	43	44	46	47	49	50	52
Firearms	82	81	90	90	96	97	97	99	102	105	108	112	115	119
Ammunition	75	59	72	63	67	67	68	70	71	73	76	77	81	84
Bows & Arrows	17	23	19	21	21	20	21	21	21	22	22	22	23	24
Interest	0	0	0	0	0	0	17	25	25	26	27	27	28	28
Total Gross Receipts	215	198	224	214	226	226	246	258	263	272	280	287	297	307

Deductions ²	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
Administration ³	12	12	11	11	11	11	11	11	11	11	11	11	11	11
Apportionments	203	186	213	203	215	215	235	247	252	261	269	276	286	296
Total Deductions	215	198	224	214	226	226	246	258	263	272	280	287	297	307

Comments: The estimated gross receipts and deductions are subject to change and will be re-evaluated each year during the normal budget cycle.

¹ The Wetlands Conservation Act of 1989 provides that the interest on the Wildlife Restoration Investment Fund go to Federal Aid in 2006.

² Deductions for apportionments and other deductions are calculated on prior year receipts.

³ Deductions for Administration per Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 for FY 2001 and FY 2002 are \$12M, \$9M expenses for implementation of the Act, \$3M for Multi-state Conservation Grant Program. In FY 2003, the total will be \$11M, \$8M for implementation and \$3M for the Multistate Conservation Grant Program. For FY2004 - 2011, it is estimated to be at the FY 2003 level.